

**2024年度収支予算書**  
(2024年4月1日～2025年3月31日)

(単位:円)

| 科目            | 2024年度予算額<br>(A) | 2023年度予算額       | 2023年度決算見込額<br>(B) | 増減<br>(A) - (B) | 備考 |
|---------------|------------------|-----------------|--------------------|-----------------|----|
| I 一般正味財産増減の部  |                  |                 |                    |                 |    |
| 1. 経常増減の部     |                  |                 |                    |                 |    |
| (1) 経常収益      |                  |                 |                    |                 |    |
| ① 基本財産運用益     | 【 116,935,000 】  | 【 102,360,000 】 | 【 125,890,000 】    | 【 △ 8,955,000 】 |    |
| 基本財産受取利息      | 29,935,000       | 27,360,000      | 27,890,000         | 2,045,000       |    |
| 受取配当金         | 43,500,000       | 37,500,000      | 54,000,000         | △ 10,500,000    |    |
| 受取配当金振替額      | 43,500,000       | 37,500,000      | 44,000,000         | △ 500,000       |    |
| ② 受取会費        | 【 5,000,000 】    | 【 5,000,000 】   | 【 5,000,000 】      | 【 0 】           |    |
| 賛助会員受取会費      | 5,000,000        | 5,000,000       | 5,000,000          | 0               |    |
| 経常収益計         | 121,935,000      | 107,360,000     | 130,890,000        | △ 8,955,000     |    |
| (2) 経常費用      |                  |                 |                    |                 |    |
| ① 事業費         | 【 91,830,000 】   | 【 91,740,000 】  | 【 96,713,454 】     | 【 △ 4,883,454 】 |    |
| 役員報酬          | 6,390,000        | 6,360,000       | 6,390,000          | 0               |    |
| 給料手当          | 4,200,000        | 5,400,000       | 5,403,139          | △ 1,203,139     |    |
| 退職給付費用        | 0                | 300,000         | 279,244            | △ 279,244       |    |
| 福利厚生費         | 2,450,000        | 2,450,000       | 2,276,696          | 173,304         |    |
| 一般研究助成費       | 40,000,000       | 40,000,000      | 42,721,000         | △ 2,721,000     |    |
| 国際交流助成費       | 26,000,000       | 26,000,000      | 28,709,000         | △ 2,709,000     |    |
| 表彰助成費         | 2,000,000        | 2,000,000       | 2,500,000          | △ 500,000       |    |
| 諸謝金           | 1,540,000        | 1,540,000       | 1,510,000          | 30,000          |    |
| 旅費交通費         | 1,200,000        | 1,000,000       | 881,452            | 318,548         |    |
| 印刷製本費         | 4,000,000        | 3,000,000       | 3,184,340          | 815,660         |    |
| 消耗品費          | 600,000          | 600,000         | 241,356            | 358,644         |    |
| 会議費           | 200,000          | 200,000         | 120,300            | 79,700          |    |
| 通信費           | 50,000           | 50,000          | 16,621             | 33,379          |    |
| 講演会場・運営費      | 2,500,000        | 2,200,000       | 1,820,916          | 679,084         |    |
| 減価償却費         | 0                | 40,000          | 0                  | 0               |    |
| 雑費            | 700,000          | 600,000         | 659,390            | 40,610          |    |
| ② 管理費         | 【 10,140,000 】   | 【 10,360,000 】  | 【 9,719,749 】      | 【 420,251 】     |    |
| 役員報酬          | 4,530,000        | 4,530,000       | 4,410,000          | 120,000         |    |
| 給料手当          | 1,800,000        | 2,200,000       | 2,315,631          | △ 515,631       |    |
| 退職給付費用        | 0                | 150,000         | 119,676            | △ 119,676       |    |
| 福利厚生費         | 1,050,000        | 1,050,000       | 975,727            | 74,273          |    |
| 旅費交通費         | 500,000          | 500,000         | 389,508            | 110,492         |    |
| 消耗品費          | 600,000          | 600,000         | 241,357            | 358,643         |    |
| 会議費           | 100,000          | 100,000         | 41,364             | 58,636          |    |
| 通信費           | 150,000          | 100,000         | 97,313             | 52,687          |    |
| 租税公課          | 10,000           | 10,000          | 1,400              | 8,600           |    |
| 賃借料           | 1,200,000        | 900,000         | 981,122            | 218,878         |    |
| 減価償却費         | 0                | 20,000          | 0                  | 0               |    |
| 雑費            | 200,000          | 200,000         | 146,651            | 53,349          |    |
| 経常費用計         | 101,970,000      | 102,100,000     | 106,433,203        | △ 4,463,203     |    |
| 当期経常増減額       | 19,965,000       | 5,260,000       | 24,456,797         | △ 4,491,797     |    |
| 2. 経常外増減の部    |                  |                 |                    |                 |    |
| 債券売却益         | 0                | 0               | 3,301,000          | △ 3,301,000     |    |
| 当期経常外増減額      | 0                | 0               | 3,301,000          | △ 3,301,000     |    |
| 当期一般正味財産増減額   | 19,965,000       | 5,260,000       | 27,757,797         | △ 7,792,797     |    |
| 一般正味財産期首残高    | 137,683,615      |                 | 109,925,818        | 27,757,797      |    |
| 一般正味財産期末残高    | 157,648,615      |                 | 137,683,615        | 19,965,000      |    |
| II 指定正味財産増減の部 |                  |                 |                    |                 |    |
| (1) 指定正味財産増加額 |                  |                 |                    |                 |    |
| 受取配当金         | 43,500,000       | 37,500,000      | 54,000,000         | △ 10,500,000    |    |
| 一般正味財産への振替額   | △ 43,500,000     | △ 37,500,000    | △ 44,000,000       | 500,000         |    |
| 指定正味財産増加額計    | 0                | 0               | 10,000,000         | △ 10,000,000    |    |
| (2) 指定正味財産減少額 |                  |                 |                    |                 |    |
| 指定正味財産減少額計    |                  |                 |                    |                 |    |
| 当期指定正味財産増減額   | 0                | 0               | 0                  | 0               |    |
| 指定正味財産期首残高    | 3,637,310,442    | 3,581,302,445   | 3,627,310,442      | 10,000,000      |    |
| 指定正味財産期末残高    | 3,637,310,442    | 3,581,302,445   | 3,637,310,442      | 0               |    |
| III 正味財産期末残高  | 3,794,959,057    | 3,741,802,274   | 3,774,994,057      | 19,965,000      |    |